CITY OF MARION ORDINANCE NO. 03-2019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARION, TEXAS ADOPTING THE CITY OF MARION'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

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WHEREAS, the Budget of the City of Marion appended here and incorporated herein for all purposes as Exhibit "A", for the fiscal year beginning October 1, 2019 and ending September 20, 2020, was duly and timely presented to the City Council by the Mayor and City Administrator; and

WHEREAS, the Budget of the City of Marion was filed with the City Secretary's Office for the required number of days of public display; and

WHEREAS, a public hearing was ordered by the City Council and public notice of said hearing was caused to be given by the City Council and said notice was published in the Seguin Gazette, and said public hearing was held according to said notice; and

WHEREAS, the adoption of the said budget will require raising more revenue from property taxes than in the previous year, and the City Council has ratified (or will ratify), by separate vote, the property tax increase reflected in the said budget; and

WHEREAS, it being the opinion of the Mayor and City Council that said Budget should be adopted; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MARION:

<u>SECTION 1.</u> That the appropriations for the fiscal year beginning October 1, 2019 and ending September 30, 2020 for the support of the general government of the City of Marion, Texas, be fixed and determined for the said terms in accordance with expenditures shown in the Budget appended hereto as Exhibit "A".

SECTION 2. That the Budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City of Marion's budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

SECTION 3. The City Council approves the property tax increase reflected in said budget.

PASSED AND APPROVED this, the 23rd day of September, 2019.

The members of the governing body voted as follo	ows:		
Shane Pawelek, Mayor Pro Tem FOR/AGAINST	For	 	
Arthur Andrews, Alderman FOR/AGAINST	Not Present		
Codie Arnold, Alderman FOR/AGAINST	For	 	
David Bauch, Alderman FOR/AGAINST	For		
Jessica Gonzalez, Alderman FOR/AGAINST	Fox		
APPROVED:		 $, \land$	1

Victor Contreras, Mayor



State of Texas County of Guadalupe Sworn to and subscribed before me this the 23rd day of September, 2019, by Victor Contreras who is personally known to me.

ATTEST: ____ Maria Hernandez, City Secretary

CITY OF MARION FISCAL YEAR 2019-2020 PROPOSED OPERATING BUDGET

This budget will raise more revenue from property taxes than last year's budget by an amount of \$55,973.50 which is a 26.69 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll is \$39,231.72.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT AND NOT VOTING:

ABSENT:

PROPERTY TAX RATE COMPARISON

	2019-2020	2018-2019
Property Tax Rate:	0.480100/\$100	0.490600/\$100
Effective Rate:	0.446600/\$100	0.477000/\$100
Effective M & O Tax Rate:	0.444600/\$100	0.488300/\$100
Rollback Rate:	0.480100/\$100	0.490600/\$100
Rollback M & O Tax Rate:	0.480100/\$100	0.488300/\$100

Debt Rate: 0.00000/\$100 0.002300/\$100 Total debt obligation for the City of Marion secured by property taxes: \$0.00.